

### State of the District

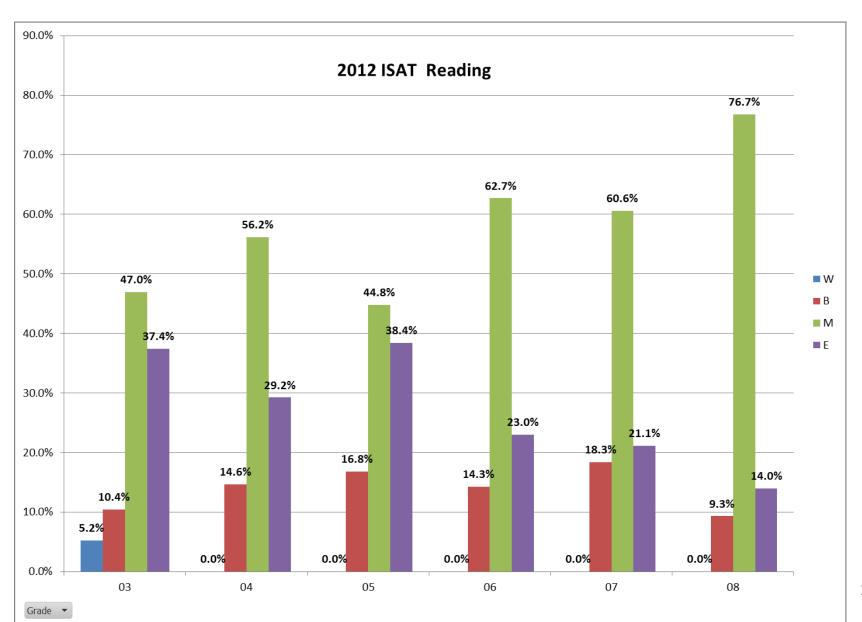
February 5, 2013

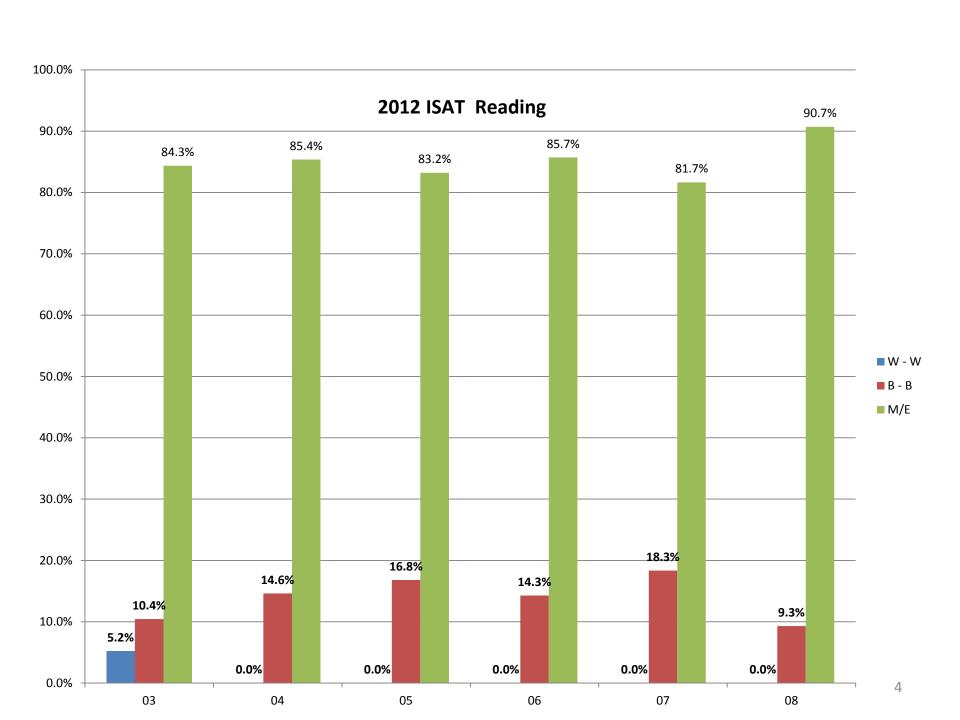
Westchester, Illinois

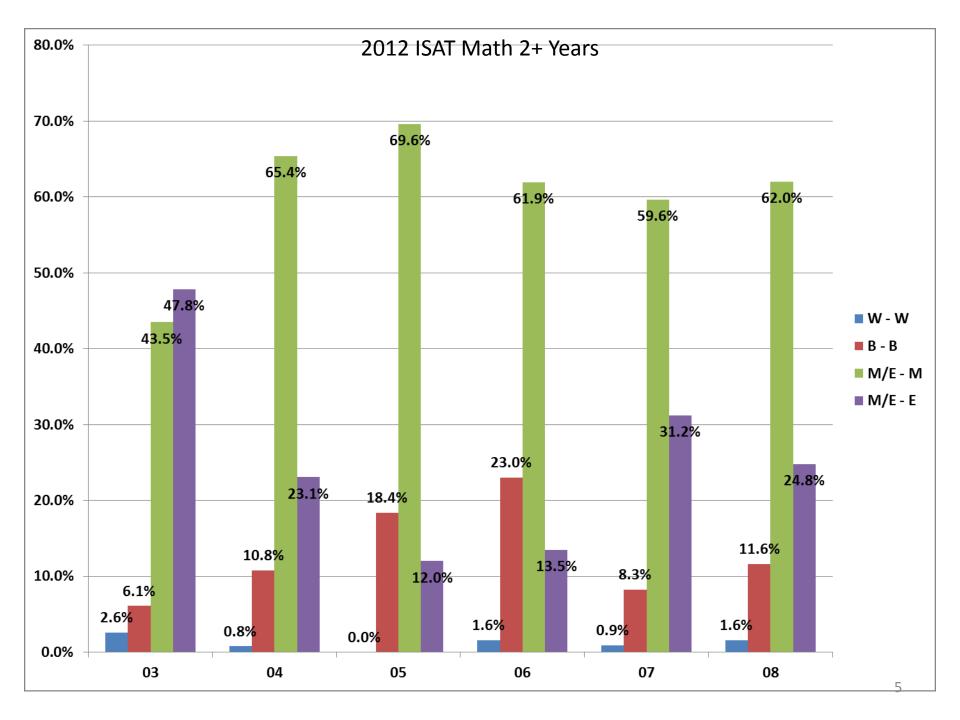
Board Goal #1

## **STUDENT ACHIEVEMENT**

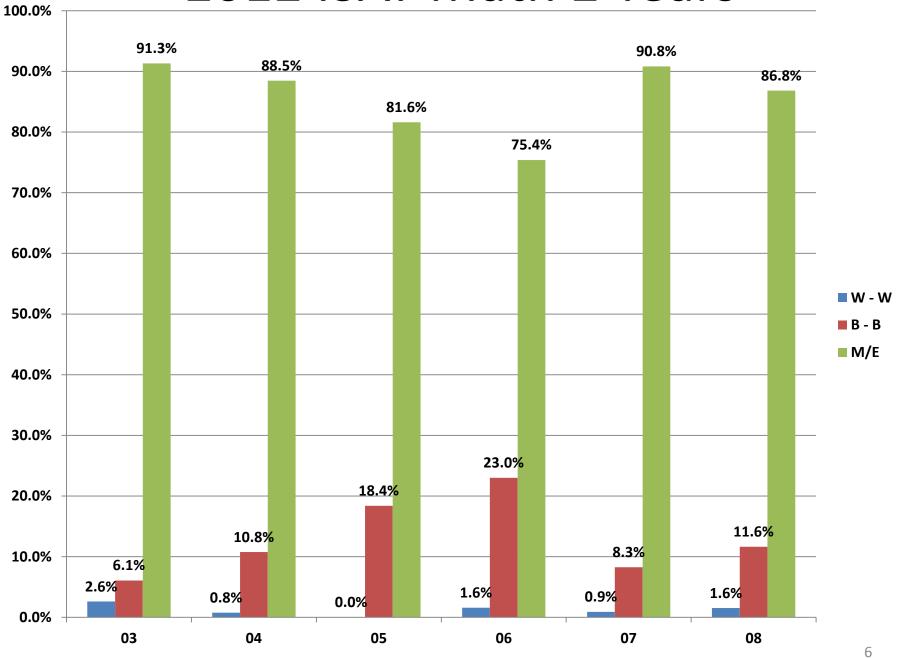
### Students in District 2+ Years

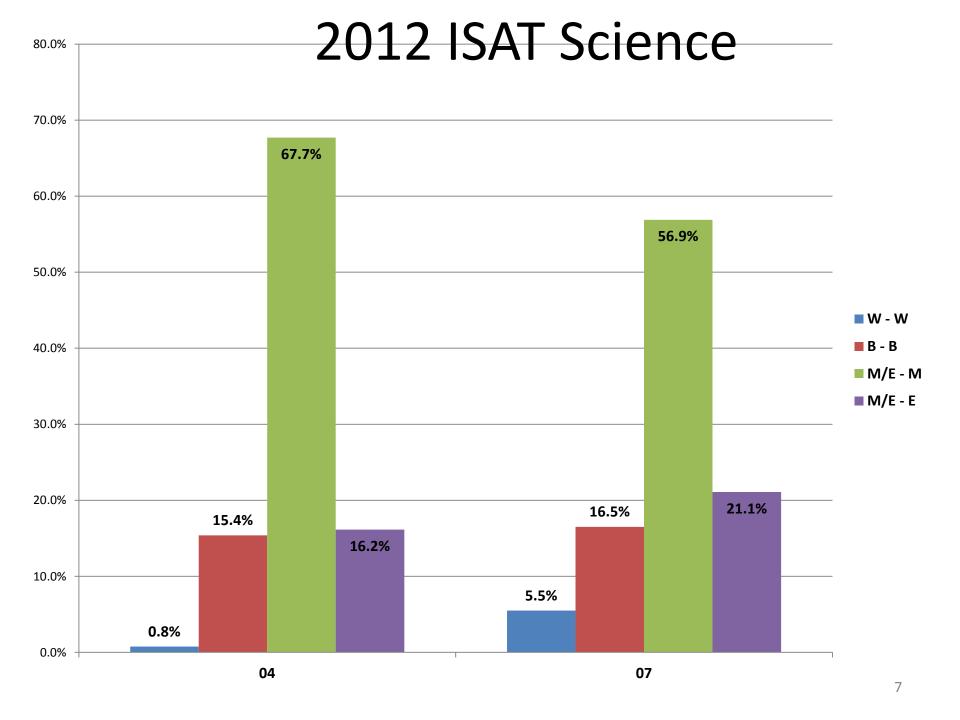






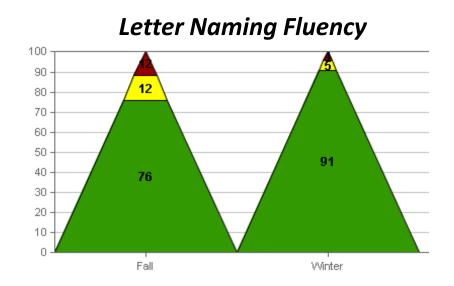
### 2012 ISAT Math 2 Years +

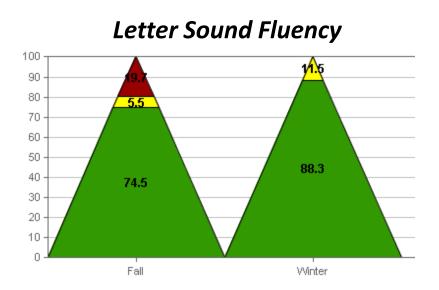


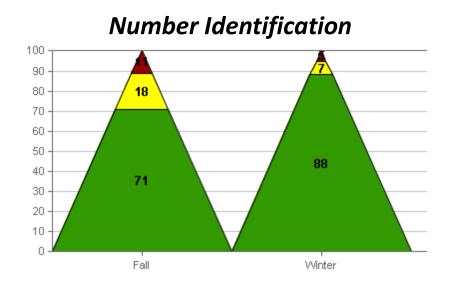


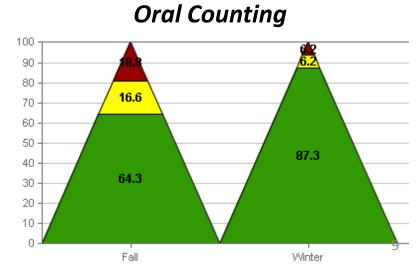
#### 2012 ISAT Science 2+ Years 90.0% 83.8% 78.0% 80.0% 70.0% 60.0% 50.0% ■ W - W ■ B - B 40.0% ■ M/E 30.0% 20.0% 16.5% 15.4% 10.0% 5.5% 0.8% 0.0% 04 07

#### WPS - Grade K: 2012-2013 School Year



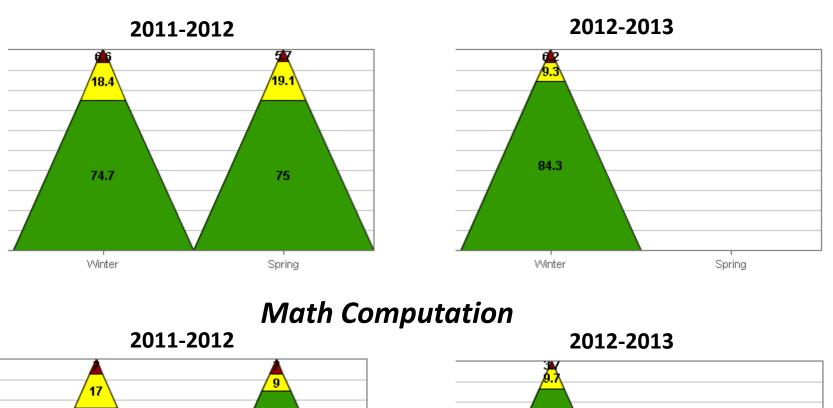


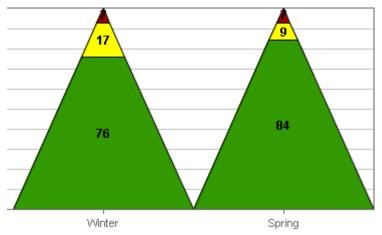


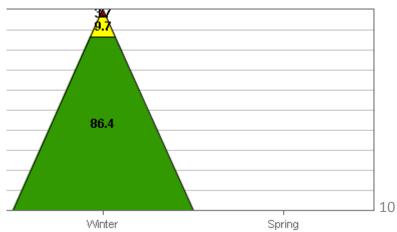


#### WPS - 1st Grade: 2012-2013 School Year

### Reading - Curriculum Based Measurement







#### WPS - 2<sup>nd</sup> Grade: 2012-2013 School Year

#### MAP: Measures of Academic Progress

Totals for: Reading – <u>Fall 2012</u>
Students with valid scores: 115

Mean RIT: 176.1 Median RIT: 178

Totals for: Reading – Winter 2013 Students with valid scores: 115

Mean RIT: 187.1 Median RIT: 189

End of year goal: 189.6

Totals for: Mathematics – Fall 2012

Students with valid scores: 114

Mean RIT: 175.9 **Median RIT: 175** 

Totals for: Mathematics – Winter 2013

Students with valid scores: 115

Mean RIT: 184.9 Median RIT: 184

End of year goal: 191.3



## As a Summary.....

- As our demographics continue to change, we identify specific student needs, we continue to make improvements in the endeavor of raising student achievement for all. We attribute these improvements to
  - Benchmarking three times per year
  - Rtl Check-in meetings twice a year
  - Data Day meetings three times a year
  - Ongoing Individual Problem Solving
  - Uninterrupted literacy and math instruction blocks for each grade
  - Creation of common plan times for professional learning teams
  - Expanded early childhood program that utilizes research-based curriculum
  - School improvement focus on academic vocabulary acquisition
  - Preparing our students according to the Common Core Standards
  - Strong emphasis on strengthening the home-school connection

#### WIS – 3<sup>rd</sup> Grade: 2012-2013 School Year

#### MAP: Measures of Academic Progress

Totals for: Reading – Fall 2012

Median RIT: 190.40

Median RIT: 192

Fall Norm Mean: 189.9

Totals for: Reading – Winter 2013

Mean RIT: 199.3 Median RIT: 200

Winter Norm Mean: 194.6

End of year goal: 199.2

Totals for: Mathematics – Fall 2012

Mean RIT: 189.3

Median RIT: 190

Fall Norm Mean: 192.1

Totals for: Mathematics – Winter 2013

Mean RIT: 196.3 **Median RIT: 196** 

Winter Norm Mean: 198.5

End of year goal: 203.1

### WIS – 4<sup>th</sup> Grade: 2012-2013 School Year

#### MAP: Measures of Academic Progress

Totals for: Reading – Fall 2012

Mean RIT: 202.3 Median RIT: 203

Fall Norm Mean: 199.8

Totals for: Reading – Winter 2013

Mean RIT: 208.0 Median RIT: 210

Winter Norm Mean: 203.2

End of year goal: 206.7

Totals for: Mathematics – Fall 2012

Mean RIT: 203.0 Median RIT: 204

Fall Norm Mean: 203.8

Totals for: Mathematics – Winter 2013

Median RIT: 206.8

Winter Norm Mean: 208.7

End of year goal: 212.5

#### WIS - 5<sup>th</sup> Grade: 2012-2013 School Year

#### MAP: Measures of Academic Progress

Totals for: Reading – Fall 2012

Median RIT: 208.9

Fall Norm Mean: 207.1

Totals for: Reading – Winter 2013

Mean RIT: 212.7

Median RIT: 214

Winter Norm Mean: 209.8

End of year goal: 212.3

Totals for: Mathematics – Fall 2012

Mean RIT:208.10

**Median RIT: 209** 

Fall Norm Mean: 212.9

Totals for: Mathematics – Winter 2013

Mean RIT: 212.10

**Median RIT: 213** 

Winter Norm Mean: 217.8

End of year goal: 221.0

### WIS Subgroup Review 2012-2013 School Year

#### MAP: Measures of Academic Progress

3<sup>rd</sup> Grade F/R Subgroup

Reading – Fall 2012/Winter 2013

Students with valid scores: 30

Fall Mean RIT: 186.0

**Median RIT: 187.5** 

Winter Mean RIT: 199.3

**Median RIT: 200** 

End of year goal: 199.2

4<sup>th</sup> Grade F/R Subgroup

Reading – Fall 2012/Winter 2013

Students with valid scores: 27

Fall Mean RIT: 193.40

**Median RIT: 194** 

Winter Mean RIT: 201.6

**Median RIT: 204** 

End of year goal: 206.7

3<sup>rd</sup> Grade F/R Subgroup

Mathematics – Fall 2012/Winter 2013

Students with valid scores: 30

Fall Mean RIT: 186.87

**Median RIT: 188** 

Winter Mean RIT: 195.36

Median RIT: 196

End of year goal: 203.1

4<sup>th</sup> Grade F/R Subgroup

Mathematics – Fall 2012/Winter 2013

Students with valid scores: 27

Fall Mean RIT: 194.90

**Median RIT: 198** 

Winter Mean RIT: 199.33

**Median RIT: 199** 

End of year goal: 212.5

#### WIS Subgroup Review 2012-2013 School Year

#### MAP: Measures of Academic Progress

5<sup>th</sup> Grade F/R Subgroup

Reading – Fall 2012/Winter 2013

Students with valid scores: 27

Fall Mean RIT: 203.5

**Median RIT: 203** 

Winter Mean RIT: 209.8

**Median RIT: 214** 

End of year goal: 212.3

5<sup>th</sup> Grade F/R Subgroup

Mathematics – Fall 2012/Winter 2013

Students with valid scores: 27

Fall Mean RIT: 204.3

**Median RIT: 203** 

Winter Mean RIT: 206.4

Median RIT: 205.5

End of year goal: 221

#### WIS Subgroup Review 2012-2013 School Year

#### MAP: Measures of Academic Progress

3<sup>rd</sup> Grade Hispanic Subgroup

Mathematics – Fall 2012/Winter 2013

Students with valid scores: 44

Fall Mean RIT: 185.4

Median RIT: 186.5

Winter Mean RIT: 191.7

Median RIT: 192.5

End of year goal: 203.1

4<sup>th</sup> Grade Hispanic Subgroup

Mathematics – Fall 2012/Winter 2013

Students with valid scores: 20

Fall Mean RIT: 194.6

**Median RIT: 198** 

Winter Mean RIT: 204.2

**Median RIT: 206** 

End of year goal: 212.5

5<sup>th</sup> Grade Hispanic Subgroup

Mathematics – Fall 2012/Winter 2013

Students with valid scores: 35

Fall Mean RIT: 205.6

**Median RIT: 207** 

Winter Mean RIT: 210.6

**Median RIT: 211** 

End of year goal: 221



## In Summary.....

- As we continue to experience changes in demographics, and increased student needs, we continue to see focus on student achievement and closing the achievement gaps.
   Many components have been put in place to continue to work on the achievement of all of our students. Some include:
  - Benchmarking three times per year
  - Progress monitoring weekly or bimonthly depending on student need
  - .5 additional reading support teacher
  - Full-time social worker
  - Reading and math interventions (Triumphs, Lexia, Read 180, V-Math)
  - Before and after school reading, math, and ELL support
  - ELL support (push-in and pull -out)
  - Resource assistance (push-in and pull -out)
  - Individual problem-solving meetings
  - Interventionists' check-in meetings
  - 90-minute literacy blocks in all classrooms
  - 90-minute math blocks (when able)
  - Weekly common-plan times for grade level teams
  - Curriculum is being aligned to Common Core Standards
  - Small-group support within classroom based on data

#### WMS – 6<sup>th</sup> Grade 2012-2013 School Year

#### MAP: Measures of Academic Progress

Reading – Fall 2012

Students with valid scores: 132

Mean RIT: 215

**Median RIT: 218** 

Reading – Winter 2013

Students with valid scores: 131

Mean RIT: 216.5

**Median RIT: 219** 

End of year goal: 216.4

Totals for: Mathematics – Fall 2012

Students with valid scores: 132

Mean RIT: 215.9

Median RIT: 218

Totals for: Mathematics – Winter 2013

Students with valid scores: 129

Median RIT: 219.81

Median RIT: 221

End of year goal: 225.6

#### WMS – 7<sup>th</sup> Grade 2012-2013 School Year

#### MAP: Measures of Academic Progress

Reading – Fall 2012

Students with valid scores: 123

Mean RIT: 219

**Median RIT: 220** 

Reading – Winter 2013

Students with valid scores: 123

Mean RIT: 220.5

**Median RIT: 221** 

End of year goal: 219.7

Mathematics – Fall 2012

Students with valid scores: 123

Mean RIT: 218.3

**Median RIT: 220** 

Mathematics – Winter 2013

Students with valid scores: 124

Mean RIT: 221.9

**Median RIT: 222** 

End of year goal: 230.5

#### WMS – 8<sup>th</sup> Grade 2012-2013 School Year

#### MAP: Measures of Academic Progress

Reading – Fall 2012

Students with valid scores: 120

Mean RIT: 223.98

**Median RIT: 226** 

Reading – Winter 2013

Students with valid scores: 119

Mean RIT: 226.63

**Median RIT: 227** 

End of year goal: 222.4

Totals for: Mathematics – Fall 2012

Students with valid scores: 119

Mean RIT: 228.51

**Median RIT: 229** 

Totals for: Mathematics – Winter 2013

Students with valid scores: 119

Mean RIT: 231.23

**Median RIT: 232** 

End of year goal: 234.5

#### WMS Subgroup Review 2012-2013 School Year

#### MAP: Measures of Academic Progress

8<sup>th</sup> Grade Black Subgroup

Reading – Fall 2012/Winter 2012

Students with valid scores: 28

Fall Mean RIT: 218.7

**Median RIT: 216** 

Winter Mean RIT: 222.8

**Median RIT: 222** 

6<sup>th</sup> Grade Black Subgroup

Math – <u>Fall 2012/Winter 2013</u>

Students with valid scores: 30

Fall Mean RIT: 213.77

Median RIT: 213.5

Winter Mean RIT: 217.33

Median RIT: 217.5

End of year goal: 225.6

7<sup>th</sup> Grade Black Subgroup

Mathematics – Fall 2012/Winter 2013

Students with valid scores: 42

Fall Mean RIT: 211.43

**Median RIT: 212** 

Winter Mean RIT: 216.19

Median RIT: 217.5

End of year goal: 230.5

8<sup>th</sup> Grade Black Subgroup

Mathematics – Fall 2012/Winter 2013

Students with valid scores: 28

Fall Mean RIT: 223.43

Median RIT: 221.5

Winter Mean RIT: 224.54

Median RIT: 221.5

End of year goal: 234.5



## In Summary.....

We continue to experience changes in demographics and student needs. Due to these, we regularly review student achievement and identify ways to close the achievement gaps. The following are some of the ways we work to address these needs on a daily basis:

- Benchmarking three times per year
- Progress monitoring weekly or bimonthly depending on student need
- Individual problem solving meetings
- Intervention check-in meetings
- Using our Reading Specialist with our highest need students
- Reading and math interventions (Read 180, Language!, and V-Math)
- Counselor and Social Worker meet with students to address SEL needs
- Before and after school ELL support
- Additional Math Support (After-School Math, Study-Hall Group/Grade-Level Practice)
- Use MAP data for flexible classroom groupings
- Curriculum work towards alignment to the Common Core Standards

## Westchester School District 92 1/2

## Social Emotional Learning

PBIS Data Review and Comparison

# **Westchester Primary School**

**August** 

September

October

November

December

January

February

March

April

May

June

**Average Referrals** 

Per Day/Year

(as of 1/21)

2008-2009

0.20

2.00

3.67

0.71

1.00

1.00

2.17

0.95

1.50

3.50

0.78

1.59

2009-2010

0.00

1.00

0.65

1.40

1.36

1.22

2.50

3.21

1.55

1.40

0.33

1.33

**Average Referrals Per Day Per Month** 

2010-2011

0.33

1.00

0.84

1.29

1.31

1.00

0.89

1.06

0.68

0.43

0.33

0.83

2011-2012

0.25

0.52

0.84

1.00

0.63

1.27

0.84

1.82

1.80

1.33

0.11

0.95

2012-2013

0.29

1.26

0.67

1.67

1.87

0.17

0.99

## Westchester Primary School Refer

## Referrals by Problem Behavior

Top 8 Referral Types	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013
Minor - Defiance/Dis./Non-Comp.	69	55	36	22	21
Minor – Physical contact/Physical Agg.	58	29	16	7	11
Physical Aggression	55	80	30	4	30
Defiance/Dis./Non-Comp.	40	37	21	10	21
Minor – Inappropriate Language	22	6	12	4	4
Abusive Lang./Inapp. Lang./Profanity	18	9	9	2	3
Harassment/Bullying	15	16	10	0	4
Minor - Other	12	11	1	3	1
Top 8 Referral Total	289	243	135	52	95
Overall Total Referrals	325	264	156	59	101
(as of 1/21)					27

# Westchester Intermediate School

August

October

September

November

December

January

**February** 

March

April

May

June

**Average Referrals** 

Per Day/Year

(as of 1/21)

## Average Referrals Per Day Per Month

2008-2009

0.20

1.52

0.71

1.07

2.00

0.74

1.06

1.68

1.56

1.50

0.75

1.16

2009-2010

0.00

0.38

0.85

1.25

0.79

0.67

1.06

1.00

1.30

0.80

0.33

0.77

2010-2011

0.00

4.76

5.11

2.94

3.38

3.50

4.32

3.94

4.63

3.60

0.58

3.34

2011-2012

0.00

0.71

2.21

1.67

1.38

1.73

2.05

1.00

1.30

1.77

0.00

1.26

2012-2013

0.00

0.42

0.52

0.33

0.53

0.33

0.99

## **Westchester Intermediate**

## **Referrals by Problem Behavior**

School					
Top 8 Referral Types	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013
Defiance/Dis./Non-Comp.	60	62	320	24	10
Physical Aggression	37	25	16	10	10
Other Behavior	30	3	91	1	1
Abusive Lang./Inapp. Lang./Profanity	20	13	61	2	2
Harassment/Bullying	19	20	23	9	11
Disruption	18	14	27	0	2
Property Damage/Vandalism	11	1	2	1	0
Forgery/Theft	9	5	7	3	0
Top 8 Referral Total	204	143	665	106	36
Overall Total Referrals	219	151	219	133	39
(as of 1/21)					29

August

October

September

November

December

January

**February** 

March

April

May

June

**Average Referrals** 

Total Referrals (as of 1/21)

Per Day/Year

(as of 1/21)

Westchester Middle School

# **2008-2009**0.00

7.14

8.24

5.57

5.47

5.47

8.17

7.74

9.06

6.00

1.25

5.83

1169

2009-2010

0.00

1.43

4.75

4.06

4.00

7.11

7.17

6.21

8.10

4.05

0.71

4.33

869

**Average Referrals Per Day Per Month** 

2010-2011

0.50

3.38

4.42

5.41

1.92

5.39

3.79

3.35

5.47

4.33

2.43

3.67

711

2011-2012

0.00

1.71

4.79

4.21

3.63

3.75

2.65

3.24

4.74

5.00

0.00

3.07

255

2012-2013

0.71

2.79

4.29

2.24

2.40

0.83

2.21

30

Westchester Middle School	Ret	Referrals by Problem Behavior									
Top 8 Referral Types	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013						
Other Behavior – Red Cards	672	557	318	102	135						
Defiance/Dis./Insub./Non-Comp.	139	79	92	26	10						
Truancy (Tardy to School)	99	65	133	61	26						
Disruption	72	19	10	6	6						
Abusive Language/Profanity	49	19	21	10	10						
Technology Violation	42	39	22	12	5						
Physical Aggression	39	24	20	11	15						

Harassment/Bullying

**Top 8 Referral Total** 

**Overall Total Referrals** 

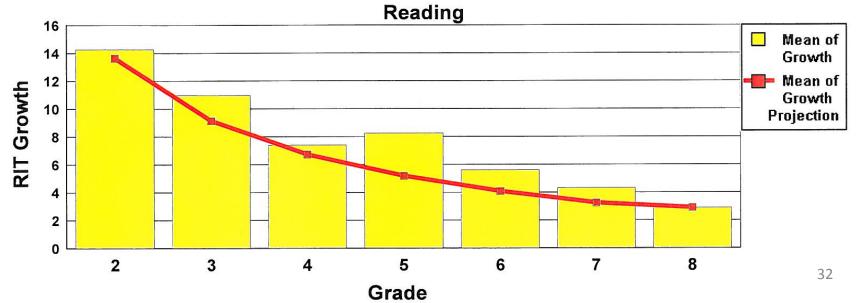
(as of 1/21)

#### **Student Growth District Summary - Fall 2011 to Spring 2012**

District: Westchester Sd 92-5

*(	Small	Group	Summary	Displa	av	is	0	FI	F

Reading		Fall 2	011	Spring	2012	G	row	t h	Mean**			Count Meeting	Percent Meeting
Grade (Spring 2012)	Count	Mean RIT	Std Dev	Mean RIT	Std Dev	Mean		Sampling Error	Growth		Percent of Projection	Growth	Growth Projection
Grade 2	131	176.4	15.0	190.7	12.5	14.3	9.4	0.8	13.6	0.6	104.7	66	50.4
Grade 3	124	192.5	14.7	203.4	11.7	10.9	10.1	0.9	9.1	1.8	120.1	76	61.3
Grade 4	140	201.9	12.5	209.3	9.7	7.4	8.3	0.7	6.7	0.7	110.2	80	57.1
Grade 5	127	209.1	13.6	217.3	13.9	8.2	8.4	0.7	5.2	3.1	159.4	88	69.3
Grade 6	132	212.7	11.9	218.3	10.4	5.6	8.1	0.7	4.1	1.5	137.6	83	62.9
Grade 7	112	219.7	11.8	224.0	11.3	4.3	7.0	0.7	3.2	1.1	133.4	68	60.7
Grade 8	137	223.6	14.1	226.5	11.9	2.9	9.5	8.0	2.9	0.0	100.0	66	48.2

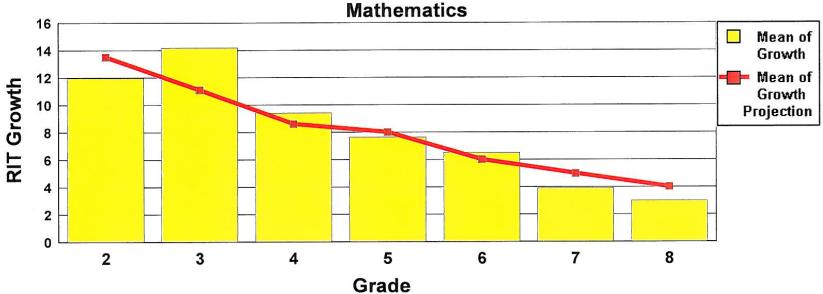


#### Student Growth District Summary - Fall 2011 to Spring 2012

**District: Westchester Sd 92-5** 

*( Small Group Summary Display is (	JFF
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Mathematics		Fall 2	011	Spring	2012	G	row	th	Mean**			Count Meeting	Percent Meeting
Grade (Spring 2012)	Count	Mean RIT	Std Dev	Mean RIT	Std Dev	Mean		Sampling Error		7-2-11-20-01-17-17-17-17	Percent of Projection		Growth Projection
Grade 2	130	175.8	12.2	187.7	10.8	11.9	8.0	0.7	13.5	-1.5	88.8	58	44.6
Grade 3	123	189.7	11.6	203.9	10.4	14.2	7.2	0.7	11.1	3.1	127.9	86	69.9
Grade 4	140	199.2	10.6	208.6	9.6	9.4	6.8	0.6	8.6	8.0	109.5	82	58.6
Grade 5	127	210.3	14.3	217.9	14.5	7.6	5.4	0.5	8.0	-0.4	95.4	59	46.5
Grade 6	132	211.8	13.4	218.3	14.1	6.5	6.8	0.6	6.0	0.5	108.3	79	59.8
Grade 7	112	223.7	12.7	227.6	14.2	3.9	7.5	0.7	5.0	-1.1	78.5	56	50.0
Grade 8	134	228.7	16.5	231.7	16.4	3.0	7.4	0.6	4.0	-1.0	74.6	61	45.5
					Ma	then	nati	CS					

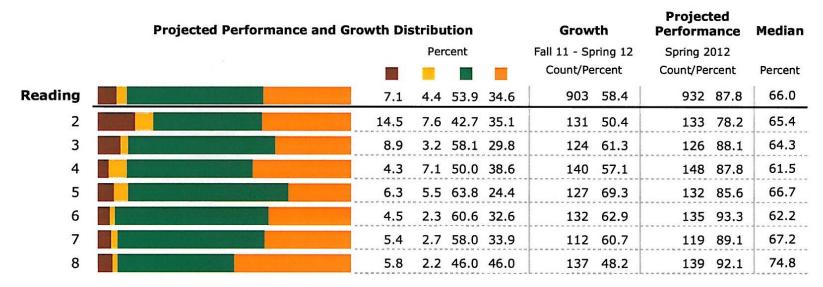




District: Westchester Sd 92-5 Roster Term: Spring 2012

Westchester Intermediate School, Westchester Middle School, Westchester Primary School





- Red represents concern / Yellow & orange represent caution / Green represents success in both proficiency and growth
- Count is # of students who took test in both sessions
- Median percent is % of students performing above the national average.

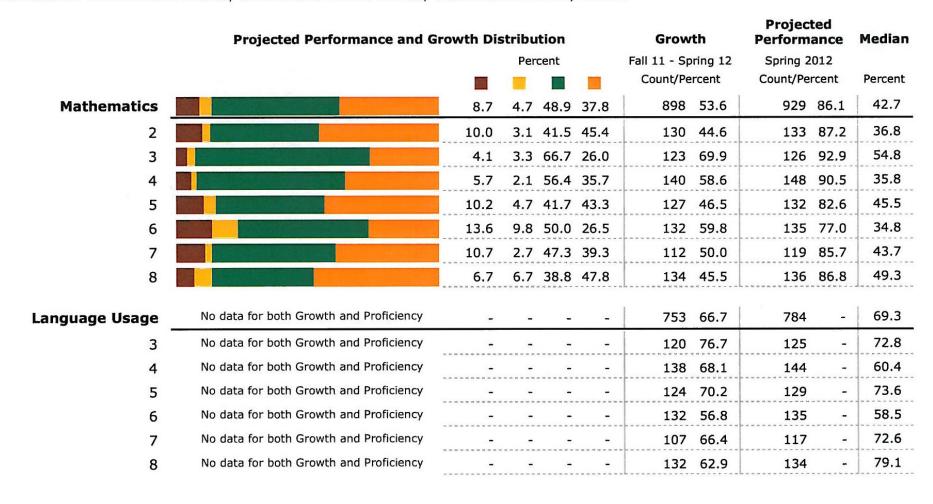
District by Grade





District: Westchester Sd 92-5 Roster Term: Spring 2012

Westchester Intermediate School, Westchester Middle School, Westchester Primary School



- •The progress of all special needs students is carefully monitored throughout the school year
- •This is accomplished by developing individual goals and instructional objectives and benchmarks
- •The present level of academic performance and functional performance are identified and recorded
- •Annual goals ARE CREATED BY THE EDUCATIONAL TEAM AND PARENTS/GUARDIANS in the areas of:

ACADEMICS
FUNCTIONAL SKILLS
TRANSITION NEEDS
EXTENDED SCHOOL YEAR

- •ALL GOALS REFLECT THE COMMON CORE STANDARDS
- •BENCHMARKS ARE ESTABLISHED
- •The criteria, procedure, schedule are clearly reported
- Progress review
- •All parents/guardians are regularly informed of their students' progress by:

report cards
progress report
goals/objective updates

Parents Teachers Students

# STAFF, STUDENTS, AND **BOARD OF EDUCATION SATISFACTION**

# Illinois **5**Essentials Survey

Organizing Schools for Improvement

Webinar 1: Welcome to 5Essentials









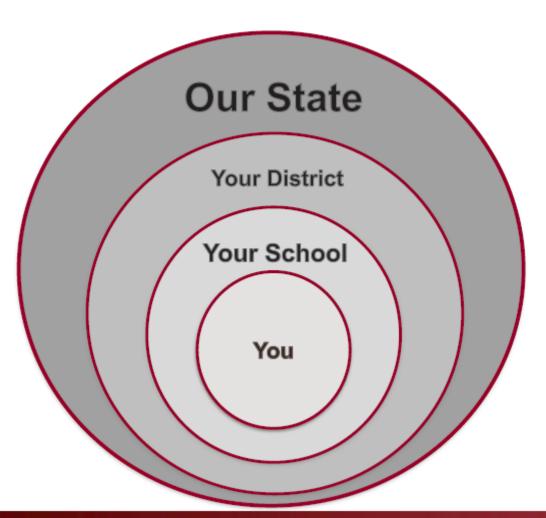
Organizing Schools for Improvement







# 5 Essentials survey Our Illinois Community





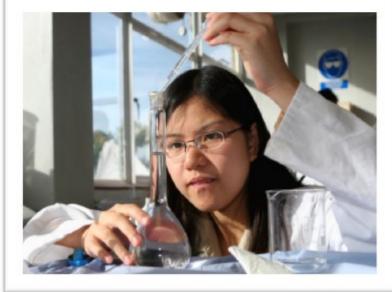
# **High Expectations for All Students**





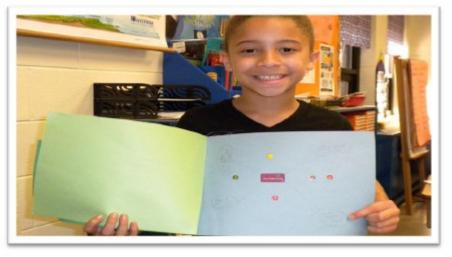
# Rigorous and Relevant Curriculum





# A Strong Early Start for All Children









## **Involved Families and Communities**







# **Our Shared Purpose**

- Collective Voice
- Information for Conversations
- School Improvement





# Why are we doing this?

## **Recent Reform Legislation**

- Senate Bill 7 requires "...an instrument to provide feedback from, at a minimum, students in grades 6 through 12 and teachers on the instructional environment within a school..."
- Revised report card statute requires "2 or more indicators from any school climate survey developed by the State"
- PERA requires "(o)ne or more instruments to provide feedback to principals on the instructional environment within a school."



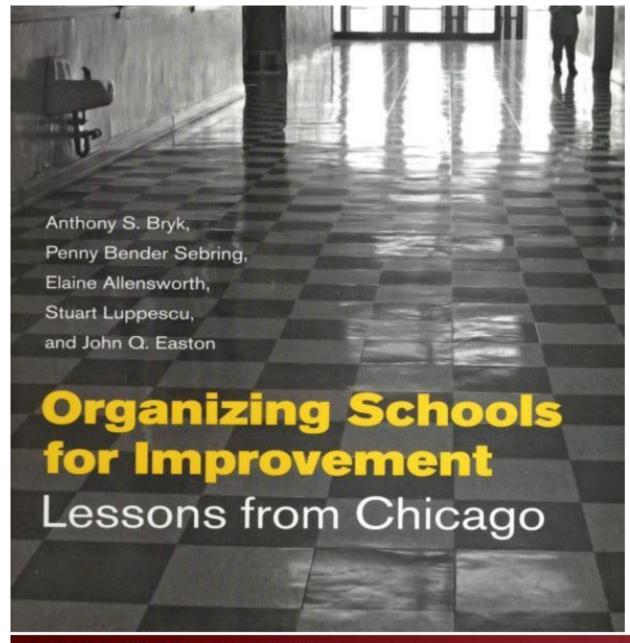
# Illinois 5Essentials Survey Use

The survey <u>will</u> be used for:	The survey <u>may</u> be used for:	The survey <u>will not</u> be used for:
School improvement planning	Principal evaluation  (guidelines will be established for appropriate use of survey data as a component in evaluation)	Identifying respondents  (responses are completely anonymous)
Providing a more robust picture of school performance on report card beyond test scores		Personnel decisions



# The 5Essentials Story

Diverse group of researchers, 1988 CPS decentralization stakeholders, thinkers came together to track efforts Collected a wealth of data Substantial improvement over a 7 year period No improvement What did the successful Survey results schools do to improve Student learning results student learning? Discovered a comprehensive set of 5 Essential Supports practices and conditions



20 years of research

675 schools 300k+ students 20k teachers annually

5 key areas essential for improving schools



# **5Essentials**

Integrating the Collective Voice of Teachers and Students



Clear, Engaging and Challenging

### Ambitious Instruction Mostly Student Measures







# **Effective Leaders:** The Principal Works with Teachers to Implement a Shared Vision

Ambitious Instruction
Mostly Student Measures

Effective Leaders
All Teacher Measures







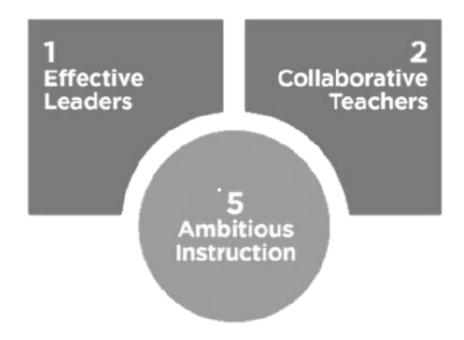
### **Collaborative Teachers:**

**Teachers Collaborate to Promote Professional Growth** 

Ambitious Instruction
Mostly Student Measures

Effective Leaders
All Teacher Measures

Collaborative Teachers
All Teacher Measures







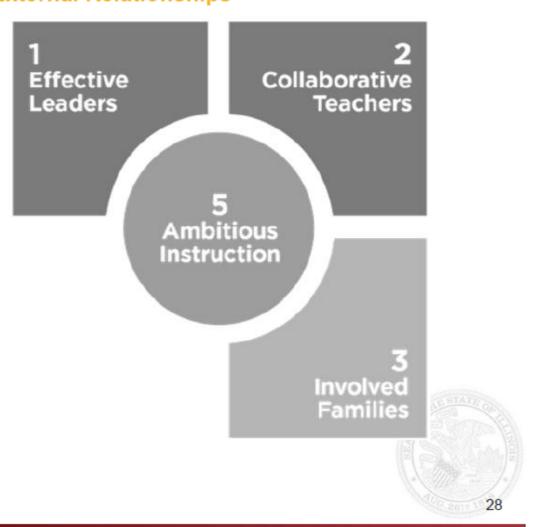
# **Involved Families:** The Entire Staff Builds Strong External Relationships

Ambitious Instruction
Mostly Student Measures

Effective Leaders
All Teacher Measures

Collaborative Teachers
All Teacher Measures

Involved Families
Mostly Teacher Measures





# **Supportive Environment:**

The School is Safe, Demanding, and Supportive

Ambitious Instruction
Mostly Student Measures

Effective Leaders
All Teacher Measures

Collaborative Teachers
All Teacher Measures

Involved Families
Mostly Teacher Measures

Supportive Environment
Mostly Student Measures





## 5E Predicts School Success



Strong on **3 or more** of 5Essentials =

10X more likely to improve



# Diagnostic X-Ray for Schooling



Statistically reliable

- Research tested and practice based
- Drill down
   performance on
   each essential
- Alignment for school-systems



## **School Effectiveness Diagnostic**



Provides
drill-down
performance
on each
essential

**Essentials** 



Measures

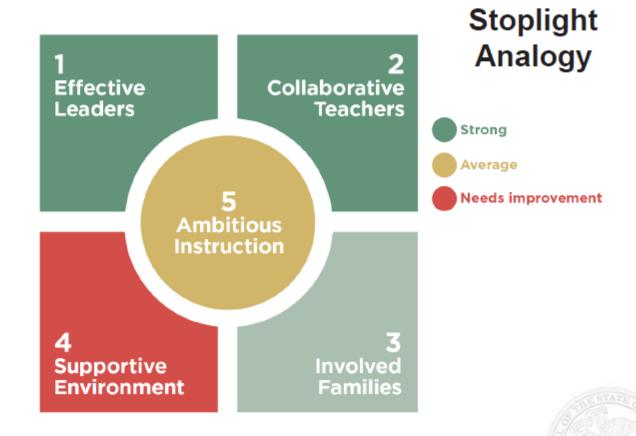




## 5Essentials provides a robust picture of a school.



Organizing Schools for Improvement



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# **5Essentials Process**

Organizing Schools for Improvement

- Survey of all teachers
- Survey of students grades 6-12
- Online survey administration

(< 30 minutes)

- Research-based scoring
- Diagnostic reports
  - Questions → Measures
  - Measures → Essentials
  - Color-coded visuals
- Webinars





# **Survey Administration**

# February-March 2013

- Online surveys
  - Students in grades 6-12
  - All teachers
  - Parents/community members
- On-going outreach + web-support + telephone support



# **Scoring**

# April-May 2013

- In-depth analysis
  - 5E Score
  - Essential Scores
  - Measure Scores
  - Question Scores





# Reporting

# **June 2013**

Principals and Districts

## October 2013

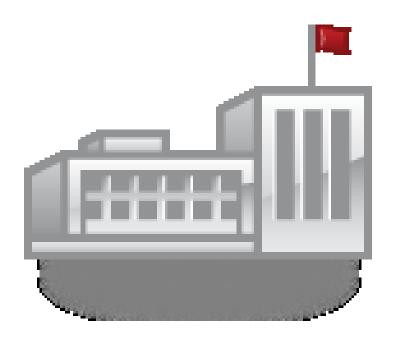
State Report Card



# 5Essentials

https://illinois.5-essentials.org

# Board Goal 3: Finances, Facilities, Building



# **Board Goal 3**

## Finances, Facilities, Building and Operations

- The District will be fiscally responsible and align all expenses with Board Goals. We believe in education for all students, efficiency in operations, replacement cycles for all assets, implementation and follow through on leases, and investigation of new and additional resources.
- To equitably provide the educational materials and resources needed to promote quality education for all District students
- To encourage efficient utilization of existing staff, assets and resources
- To maximize the cost efficiency of purchasing practices
- To develop and implement an effective cycle for maintaining, repairing and replacing the district's assets
- To maximize leased assets to support the district's primary goal of funding quality education for District students
- To seek additional revenue sources through state and federal grants, endowments and community resources to support quality education in the District
- To be fiscally responsible to the citizens of Westchester

# Budget 2012-2013 Concerns

- Reduced State and Federal Funding
- Late Property Tax Revenues
- Increased Expenditures (personnel, benefits)
- Increased Number of Property Tax Appeals
- Struggling Economy resulting in:
  - Reduced interest income
  - Reduced CRRPT revenue
- Aging facilities in need of updating

# **Facilities**

- Updated Strategic Plan Facility Recommendation
  - What has been accomplished?
  - What projects are still remaining?
  - What is the projected cost?
  - Funding Mechanism
- Install Fiber-Optic connection in district
- Repair of schools for energy efficiency
- How are we aligned to the Life Safety Plan?

# **Action Plans**

- Facility schedule for replacement
- Financing for capital outlay projects
- Modifications to facilities must align to Board Goals
- Bus replacement schedule
- Update and review all leases
- Possibility to lease two classrooms to LADSE for FY14

#### **Action Plans**

- Balanced budget
- Effective cycle for maintaining, repairing and replacing assets
- Food service offerings continuous improvement
- Seek additional revenue sources
- Be fiscally responsible to citizens

Partnerships

#### **BUILDING COMMUNITY**

#### Westchester Educational Foundation

- Westchester Educational Foundation (WEF)
  - Bronze Support -- \$0.925 per pay period (\$22.20 per year)
  - Silver Support -- \$92.50 per year (\$3.85 per pay period)
  - Gold Support -- \$9.25 per pay period (\$222 per year)

# Westchester Community Events Partnership of the following entities:

- Village of Westchester
- Westchester Police Department
- Westchester Public Schools,
   District 92½
- Westchester Park District
- Westchester Chamber of Commerce

### Westchester Public Library

Library personnel attended our registrations in August advertising their services and promoting reading as a viable method of recreation for our students.

Google Apps Gmail Laptops Core i7 SmartBoards Ipads

#### TECHNOLOGY/DATA MANAGEMENT

#### Instructional Technology



Student presentations will be made at the Regular Meeting of the Board of Education at its February 21, 2013 meeting.

#### Data Management

This year the media centers in each of the three schools in the district has seen the introduction of Destiny.



#### Data Management

The Board is considering

the move to a more robust student management data system that will allow district employees to work more productively and accurately.



Strategic Planning

## SYSTEMIC PLANNING AND ORGANIZATION

### Superintendent's Advisory Council

- Three parents of District 92½ students
- Three teachers
  - One from each school
  - WEA Executive Board representative
- Director of Finance & Operations
- Superintendent's Secretary
- Janet Matthys, Village of Westchester



## Superintendent's Advisory Council

- The first meeting was held on January 22, 2013.
- Minutes will be published on website for the community to access in the spirit of transparency.

#### Strategic Planning Process

The Advisory Council will begin the preliminary work of a strategic planning process that will seek input from all stakeholder groups, including the community, parents, Board members, administrators, teachers, and non-certificated staff members.

## Commitment to Recruit, Hire, Develop, and Retain high-quality staff



- Recruiting qualified minority candidates
- Staff Mentoring Program
- Professional Development
- Calendar and Schedule Reorganization

#### Summary

- Student Achievement
  - MAP assessments and the utilization of DesCartes
  - Aimsweb to assess fluency
  - Response to Intervention (RtI)
  - Continued professional development on differentiated Instruction and the embedding of technology in lessons
- Staff, Students, and Board of Education Satisfaction
  - IL 5Essentials Survey
  - Teachers, Parents, and Students (6-8)
- Finances, Facilities, Building and Operations
  - Zero-based budgeting
  - Consolidation of supply orders to minimize costs
  - Search for additional revenue as well as cutting expenditures

#### Summary

- Building Community
  - Westchester Educational Foundation
  - Westchester Intergovernmental Partnership
  - Westchester Public Library
- Technology/Data Management
  - New laptops/Google Apps/Fiber Optic
  - Dedicated to improve the use of the student management DB for better efficiency and more accurate data
- Systemic Planning and Organization
  - Superintendent's Advisory Council
  - Strategic Planning Process
  - Attracting and retaining excellent employees