

February 5, 2013
Westchester, Illinois

Board Goal \#1

## STUDENT ACHIEVEMENT

## Students in District 2+ Years





## 2012 ISAT Math 2 Years +





## WPS - Grade K : 2012-2013 School Year



Number Identification


Letter Sound Fluency


Fall
Winter

Oral Counting


## WPS - $1^{\text {st }}$ Grade : 2012-2013 School Year

## Reading - Curriculum Based Measurement



Math Computation

2011-2012


2012-2013


Winter

# WPS - $2^{\text {nd }}$ Grade : 2012-2013 School Year 

## MAP: Measures of Academic Progress

Totals for: Reading - Fall 2012
Students with valid scores: 115
Mean RIT: 176.1
Median RIT: 178

Totals for: Reading - Winter 2013
Students with valid scores: 115
Mean RIT: 187.1
Median RIT: 189
End of year goal: 189.6

Totals for: Mathematics - Winter 2013
Students with valid scores: 115
Mean RIT: 184.9
Median RIT: 184
End of year goal: 191.3


## As a Summary......

- As our demographics continue to change, we identify specific student needs, we continue to make improvements in the endeavor of raising student achievement for all. We attribute these improvements to
- Benchmarking three times per year
- RtI Check-in meetings twice a year
- Data Day meetings three times a year
- Ongoing Individual Problem Solving
- Uninterrupted literacy and math instruction blocks for each grade
- Creation of common plan times for professional learning teams
- Expanded early childhood program that utilizes research-based curriculum
- School improvement focus on academic vocabulary acquisition
- Preparing our students according to the Common Core Standards
- Strong emphasis on strengthening the home-school connection


## WIS - 3 ${ }^{\text {rd }}$ Grade : 2012-2013 School Year

## MAP: Measures of Academic Progress

Totals for: Reading - Fall 2012
Mean RIT: 190.40
Median RIT: 192
Fall Norm Mean: 189.9

Totals for: Reading - Winter 2013
Mean RIT: 199.3
Median RIT: 200
Winter Norm Mean: 194.6
End of year goal: 199.2

Totals for: Mathematics - Winter 2013
Mean RIT: 196.3
Median RIT: 196
Winter Norm Mean: 198.5
End of year goal: 203.1

## WIS - 4 ${ }^{\text {th }}$ Grade : 2012-2013 School Year

## MAP: Measures of Academic Progress

Totals for: Reading - Fall 2012
Mean RIT: 202.3
Median RIT: 203
Fall Norm Mean: 199.8

Totals for: Reading - Winter 2013
Mean RIT: 208.0
Median RIT: 210
Winter Norm Mean: 203.2
End of year goal: 206.7

Totals for: Mathematics - Winter 2013
Mean RIT: 206.8
Median RIT: 209
Winter Norm Mean: 208.7
End of year goal: 212.5

## WIS - 5 ${ }^{\text {th }}$ Grade : 2012-2013 School Year

## MAP: Measures of Academic Progress

Totals for: Reading - Fall 2012
Mean RIT: 208.9
Median RIT: 210
Fall Norm Mean: 207.1

Totals for: Reading - Winter 2013
Mean RIT: 212.7
Median RIT: 214
Winter Norm Mean: 209.8
End of year goal: 212.3

Totals for: Mathematics - Winter 2013
Mean RIT: 212.10
Median RIT: 213
Winter Norm Mean: 217.8
End of year goal: 221.0

# WIS Subgroup Review 2012-2013 School Year 

## MAP: Measures of Academic Progress

$3^{\text {rd }}$ Grade F/R Subgroup
Reading - Fall 2012/Winter 2013
Students with valid scores: 30
Fall Mean RIT: 186.0
Median RIT: 187.5
Winter Mean RIT: 199.3
Median RIT: 200
End of year goal: 199.2
$4^{\text {th }}$ Grade F/R Subgroup
Reading - Fall 2012/Winter 2013
Students with valid scores: 27
Fall Mean RIT: 193.40
Median RIT: 194
Winter Mean RIT: 201.6
Median RIT: 204
End of year goal: 206.7
$3^{\text {rd }}$ Grade F/R Subgroup
Mathematics - Fall 2012/Winter 2013
Students with valid scores: 30
Fall Mean RIT: 186.87
Median RIT: 188
Winter Mean RIT: 195.36
Median RIT: 196
End of year goal: 203.1
$4^{\text {th }}$ Grade F/R Subgroup
Mathematics - Fall 2012/Winter 2013
Students with valid scores: 27
Fall Mean RIT: 194.90
Median RIT: 198
Winter Mean RIT: 199.33
Median RIT: 199
End of year goal: 212.5

## WIS Subgroup Review 2012-2013 School Year

## MAP: Measures of Academic Progress

$5^{\text {th }}$ Grade F/R Subgroup<br>Reading - Fall 2012/Winter 2013<br>Students with valid scores: 27<br>Fall Mean RIT: 203.5<br>Median RIT: 203<br>Winter Mean RIT: 209.8<br>Median RIT: 214<br>End of year goal: 212.3

## WIS Subgroup Review 2012-2013 School Year

## MAP: Measures of Academic Progress

$3^{\text {rd }}$ Grade Hispanic Subgroup
Mathematics - Fall 2012/Winter 2013
Students with valid scores: 44
Fall Mean RIT: 185.4
Median RIT: 186.5
Winter Mean RIT: 191.7
Median RIT: 192.5
End of year goal: 203.1
$4^{\text {th }}$ Grade Hispanic Subgroup
Mathematics - Fall 2012/Winter 2013
Students with valid scores: 20
Fall Mean RIT: 194.6
Median RIT: 198
Winter Mean RIT: 204.2
Median RIT: 206
End of year goal: 212.5
$5^{\text {th }}$ Grade Hispanic Subgroup
Mathematics - Fall 2012/Winter 2013
Students with valid scores: 35
Fall Mean RIT: 205.6
Median RIT: 207
Winter Mean RIT: 210.6
Median RIT: 211
End of year goal: 221

## In Summary......

- As we continue to experience changes in demographics, and increased student needs, we continue to see focus on student achievement and closing the achievement gaps. Many components have been put in place to continue to work on the achievement of all of our students. Some include:
- Benchmarking three times per year
- Progress monitoring weekly or bimonthly depending on student need
- . 5 additional reading support teacher
- Full-time social worker
- Reading and math interventions (Triumphs, Lexia, Read 180, V-Math)
- Before and after school reading, math, and ELL support
- ELL support (push-in and pull -out)
- Resource assistance (push-in and pull -out)
- Individual problem-solving meetings
- Interventionists' check-in meetings
- 90-minute literacy blocks in all classrooms
- 90-minute math blocks (when able)
- Weekly common-plan times for grade level teams
- Curriculum is being aligned to Common Core Standards
- Small-group support within classroom based on data


# WMS - 6 $^{\text {th }}$ Grade 2012-2013 School Year 

## MAP: Measures of Academic Progress

Reading - Fall 2012
Students with valid scores: 132
Mean RIT: 215
Median RIT: 218

Reading - Winter 2013
Students with valid scores: 131
Mean RIT: 216.5
Median RIT: 219
End of year goal: 216.4

Totals for: Mathematics - Winter 2013
Students with valid scores: 129
Mean RIT: 219.81
Median RIT: 221
End of year goal: 225.6

## WMS - $7^{\text {th }}$ Grade 2012-2013 School Year

## MAP: Measures of Academic Progress

Reading - Fall 2012
Students with valid scores: 123
Mean RIT: 219
Median RIT: 220

Reading - Winter 2013
Students with valid scores: 123
Mean RIT: 220.5
Median RIT: 221
End of year goal: 219.7

Mathematics - Winter 2013
Students with valid scores: 124
Mean RIT: 221.9
Median RIT: 222
End of year goal: 230.5

# WMS - 8 $^{\text {th }}$ Grade 2012-2013 School Year 

## MAP: Measures of Academic Progress

Reading - Fall 2012
Students with valid scores: 120
Mean RIT: 223.98
Median RIT: 226

Reading - Winter 2013
Students with valid scores: 119
Mean RIT: 226.63
Median RIT: 227
End of year goal: 222.4

Totals for: Mathematics - Winter 2013
Students with valid scores: 119
Mean RIT: 231.23
Median RIT: 232
End of year goal: 234.5

## WMS Subgroup Review 2012-2013 School Year

## MAP: Measures of Academic Progress

$8^{\text {th }}$ Grade Black Subgroup
Reading - Fall 2012/Winter 2012
Students with valid scores: 28
Fall Mean RIT: 218.7
Median RIT: 216
Winter Mean RIT: 222.8
Median RIT: 222
$6^{\text {th }}$ Grade Black Subgroup
Math - Fall 2012/Winter 2013
Students with valid scores: 30
Fall Mean RIT: 213.77
Median RIT: 213.5
Winter Mean RIT: 217.33
Median RIT: 217.5
End of year goal: 225.6
$8^{\text {th }}$ Grade Black Subgroup
Mathematics - Fall 2012/Winter 2013
Students with valid scores: 28
Fall Mean RIT: 223.43
Median RIT: 221.5
Winter Mean RIT: 224.54
Median RIT: 221.5
End of year goal: 234.5

## In Summary......

We continue to experience changes in demographics and student needs. Due to these, we regularly review student achievement and identify ways to close the achievement gaps. The following are some of the ways we work to address these needs on a daily basis:

- Benchmarking three times per year
- Progress monitoring weekly or bimonthly depending on student need
- Individual problem solving meetings
- Intervention check-in meetings
- Using our Reading Specialist with our highest need students
- Reading and math interventions (Read 180, Language!, and V-Math)
- Counselor and Social Worker meet with students to address SEL needs
- Before and after school ELL support
- Additional Math Support (After-School Math, Study-Hall Group/Grade-Level Practice)
- Use MAP data for flexible classroom groupings
- Curriculum work towards alignment to the Common Core Standards


# Westchester School District 92 1/2 

# Social Emotional Learning 

PBIS Data Review and Comparison

| Westchester Primary School | Average Referrals Per Day Per Month |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | 2008-2009 | 2009-2010 | 2010-2011 | 2011-2012 | 2012-2013 |
| August | 0.20 | 0.00 | 0.33 | 0.25 | 0.29 |
| September | 2.00 | 1.00 | 1.00 | 0.52 | 1.26 |
| October | 3.67 | 0.65 | 0.84 | 0.84 | 0.67 |
| November | 0.71 | 1.40 | 1.29 | 1.00 | 1.67 |
| December | 1.00 | 1.36 | 1.31 | 0.63 | 1.87 |
| January | 1.00 | 1.22 | 1.00 | 1.27 | 0.17 |
| February | 2.17 | 2.50 | 0.89 | 0.84 |  |
| March | 0.95 | 3.21 | 1.06 | 1.82 |  |
| April | 1.50 | 1.55 | 0.68 | 1.80 |  |
| May | 3.50 | 1.40 | 0.43 | 1.33 |  |
| June | 0.78 | 0.33 | 0.33 | 0.11 |  |
| Average Referrals | 1.59 | 1.33 | 0.83 | 0.95 | 0.99 |
| Per Day/Year |  |  |  |  | 26 |

(as of $1 / 21$ )

| Westchester Primary School | Referrals by Problem Behavior |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Top 8 Referral Types | 2008-2009 | 2009-2010 | 2010-2011 | 2011-2012 | 2012-2013 |
| Minor - Defiance/Dis./NonComp. | 69 | 55 | 36 | 22 | 21 |
| Minor - Physical contact/Physical Agg. | 58 | 29 | 16 | 7 | 11 |
| Physical Aggression | 55 | 80 | 30 | 4 | 30 |
| Defiance/Dis./Non-Comp. | 40 | 37 | 21 | 10 | 21 |
| Minor - Inappropriate Language | 22 | 6 | 12 | 4 | 4 |
| Abusive Lang./Inapp. Lang./Profanity | 18 | 9 | 9 | 2 | 3 |
| Harassment/Bullying | 15 | 16 | 10 | 0 | 4 |
| Minor - Other | 12 | 11 | 1 | 3 | 1 |
| Top 8 Referral Total | 289 | 243 | 135 | 52 | 95 |
| Overall Total Referrals | 325 | 264 | 156 | 59 | 101 |
| (as of $1 / 21$ ) |  |  |  |  | 27 |


| Westchester Intermediate School | Average Referrals Per Day Per Month |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | 2008-2009 | 2009-2010 | 2010-2011 | 2011-2012 | 2012-2013 |
| August | 0.20 | 0.00 | 0.00 | 0.00 | 0.00 |
| September | 1.52 | 0.38 | 4.76 | 0.71 | 0.42 |
| October | 0.71 | 0.85 | 5.11 | 2.21 | 0.52 |
| November | 1.07 | 1.25 | 2.94 | 1.67 | 0.33 |
| December | 2.00 | 0.79 | 3.38 | 1.38 | 0.53 |
| January | 0.74 | 0.67 | 3.50 | 1.73 | 0.33 |
| February | 1.06 | 1.06 | 4.32 | 2.05 |  |
| March | 1.68 | 1.00 | 3.94 | 1.00 |  |
| April | 1.56 | 1.30 | 4.63 | 1.30 |  |
| May | 1.50 | 0.80 | 3.60 | 1.77 |  |
| June | 0.75 | 0.33 | 0.58 | 0.00 |  |
| Average Referrals | 1.16 | 0.77 | 3.34 | 1.26 | 0.99 |
| Per Day/Year |  |  |  |  |  |
| (as of 1/21) |  |  |  |  | 28 |


| Westchester Intermediate School | Referrals by Problem Behavior |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Top 8 Referral Types | 2008-2009 | 2009-2010 | 2010-2011 | 2011-2012 | 2012-2013 |
| Defiance/Dis./Non-Comp. | 60 | 62 | 320 | 24 | 10 |
| Physical Aggression | 37 | 25 | 16 | 10 | 10 |
| Other Behavior | 30 | 3 | 91 | 1 | 1 |
| Abusive Lang./Inapp. Lang./Profanity | 20 | 13 | 61 | 2 | 2 |
| Harassment/Bullying | 19 | 20 | 23 | 9 | 11 |
| Disruption | 18 | 14 | 27 | 0 | 2 |
| Property Damage/Vandalism | 11 | 1 | 2 | 1 | 0 |
| Forgery/Theft | 9 | 5 | 7 | 3 | 0 |
| Top 8 Referral Total | 204 | 143 | 665 | 106 | 36 |
| Overall Total Referrals | 219 | 151 | 219 | 133 | 39 |
| (as of 1/21) |  |  |  |  | 29 |

Average Referrals Per Day Per Month

|  | 2008-2009 | 2009-2010 | 2010-2011 | 2011-2012 | 2012-2013 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| August | 0.00 | 0.00 | 0.50 | 0.00 | 0.71 |
| September | 7.14 | 1.43 | 3.38 | 1.71 | 2.79 |
| October | 8.24 | 4.75 | 4.42 | 4.79 | 4.29 |
| November | 5.57 | 4.06 | 5.41 | 4.21 | 2.24 |
| December | 5.47 | 4.00 | 1.92 | 3.63 | 2.40 |
| January | 5.47 | 7.11 | 5.39 | 3.75 | 0.83 |
| February | 8.17 | 7.17 | 3.79 | 2.65 |  |
| March | 7.74 | 6.21 | 3.35 | 3.24 |  |
| April | 9.06 | 8.10 | 5.47 | 4.74 |  |
| May | 6.00 | 4.05 | 4.33 | 5.00 |  |
| June | 1.25 | 0.71 | 2.43 | 0.00 |  |
| Average Referrals | 5.83 | 4.33 | 3.67 | 3.07 | 2.21 |
| Per Day/Year |  |  |  |  |  |

(as of $1 / 21$ )

Total Referrals (as of $1 / 21$ )
1169
869
711
255
244

| Westchester Middle School | Referrals by Problem Behavior |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Top 8 Referral Types | 2008-2009 | 2009-2010 | 2010-2011 | 2011-2012 | 2012-2013 |
| Other Behavior - Red Cards | 672 | 557 | 318 | 102 | 135 |
| Defiance/Dis./Insub./NonComp. | 139 | 79 | 92 | 26 | 10 |
| Truancy (Tardy to School) | 99 | 65 | 133 | 61 | 26 |
| Disruption | 72 | 19 | 10 | 6 | 6 |
| Abusive Language/Profanity | 49 | 19 | 21 | 10 | 10 |
| Technology Violation | 42 | 39 | 22 | 12 | 5 |
| Physical Aggression | 39 | 24 | 20 | 11 | 15 |
| Harassment/Bullying | 17 | 11 | 28 | 3 | 4 |
| Top 8 Referral Total | 1129 | 813 | 644 | 231 | 211 |
| Overall Total Referrals | 1169 | 869 | 711 | 255 | 222 |
| (as of 1/21) |  |  |  |  | 31 |

## Student Growth District Summary - Fall 2011 to Spring 2012

## District: Westchester Sd 92-5

(Small Group Summary Display is OFF)


## Student Growth District Summary - Fall 2011 to Spring 2012

District: Westchester Sd 92-5

* Small Group Summary Display is OFF)


Westchester Intermediate School, Westchester Middle School, Westchester Primary School


Below Typical Growth, Below Projected Proficiency
Above Typical Growth, Below Projected Proficiency
Above Typical Growth, at or Above Projected Proficiency
Below Typical Growth, at or Above Projected Proficiency


- Red represents concern / Yellow \& orange represent caution / Green represents success in both proficiency and growth
- Count is \# of students who took test in both sessions
- Median percent is \% of students performing above the national average.

District: Westchester Sd 92-5
Roster Term: Spring 2012
Westchester Intermediate School, Westchester Middle School, Westchester Primary School

-The progress of all special needs students is carefully monitored throughout the school year
-This is accomplished by developing individual goals and instructional objectives and benchmarks
-The present level of academic performance and functional performance are identified and recorded
-Annual goals ARE CREATED BY THE EDUCATIONAL TEAM AND PARENTS/GUARDIANS in the areas of:

ACADEMICS
FUNCTIONAL SKILLS
TRANSITION NEEDS
EXTENDED SCHOOL YEAR
-ALL GOALS REFLECT THE COMMON CORE STANDARDS
-BENCHMARKS ARE ESTABLISHED
-The criteria, procedure, schedule are clearly reported
-Progress review
-All parents/guardians are regularly informed of their students' progress by:
report cards
progress report
goals/objective updates

## Parents Teachers Students

## STAFF, STUDENTS, AND BOARD OF EDUCATION SATISFACTION

# Illinois <br> 5Essentials Survey 

Organizing Schools for Improvement

Webinar 1: Welcome to 5Essentials

THE UNIVERSITY OF CHICAGO


Illinois

## Our Great State



UCHICAGOImpact

Illinois
5Essentialssurvey
Organizing Schools for Improvement

## Our Illinois Community



## Our Shared Interests

## High Expectations for All Students



## Our Shared Interests

Rigorous and Relevant Curriculum


## Our Shared Interests

## A Strong Early Start for All Children



UCHICAGOImpact
illinois.5-essentials.org ${ }_{44}$

Our Shared Interests
Involved Families and Communities



## Our Shared Purpose

- Collective Voice
- Information for Conversations
- School Improvement


## Why are we doing this?

## Recent Reform Legislation

- Senate Bill 7 requires "...an instrument to provide feedback from, at a minimum, students in grades 6 through 12 and teachers on the instructional environment within a school..."
- Revised report card statute requires "2 or more indicators from any school climate survey developed by the State"
- PERA requires "(o)ne or more instruments to provide feedback to principals on the instructional environment within a school."

$\left.$| The survey will be used <br> for: | The survey may be <br> used for: | The survey will not be <br> used for: |
| :--- | :--- | :--- |
| School improvement <br> planning | Principal evaluation |  |
| (guidelines will be established |  |  |
| for appropriate use of survey |  |  |
| data as a component in |  |  |
| evaluation) |  |  |$\quad$| Identifying respondents |
| :--- |
| (responses are completely |
| anonymous) | \right\rvert\, | Providing a more robust |
| :--- |
| picture of school |
| performance on report |
| card beyond test scores |$\quad$| Personnel decisions |
| :--- |

## The 5Essentials Story



Discovered a comprehensive set of practices and conditions

5 Essential Supports

20 years of research
675 schools
300k+ students
20k teachers annually


5 key areas essential for improving schools

# 5Essentials 

Integrating the Collective Voice of Teachers and Students

## Ambitious Instruction:

Clear, Engaging and Challenging

Ambitious Instruction
Mostly Student Measures


Illinois

5Essentialssurvey
Organizing Schools for Improvement

# Effective Leaders: The Principal Works with Teachers to Implement a Shared Vision 

Ambitious Instruction Mostly Student Measures

Effective Leaders
All Teacher Measures


Illinois

5Essentialssurvey
Organizing Schools for Improvement

## Collaborative Teachers:

Teachers Collaborate to Promote Professional Growth

Ambitious Instruction Mostly Student Measures

Effective Leaders
All Teacher Measures
Collaborative Teachers
All Teacher Measures


Illinois

5Essentialssurvey
Organizing Schools for Improvement

## Involved Families: The Entire Staff Builds Strong External Relationships

Ambitious Instruction Mostly Student Measures

Effective Leaders All Teacher Measures

Collaborative Teachers All Teacher Measures

Involved Families
Mostly Teacher Measures


5Essentialssurvey
Organizing Schools for Improvement

## Supportive Environment:

The School is Safe, Demanding, and Supportive

Ambitious Instruction Mostly Student Measures

Effective Leaders All Teacher Measures

Collaborative Teachers All Teacher Measures

Involved Families
Mostly Teacher Measures
Supportive Environment Mostly Student Measures


Illinois

5Essentialssurvey
Organizing Schools for Improvement

## 5E Predicts School Success



Strong on 3 or more of 5Essentials =<br>10X more likely to improve

## Diagnostic X-Ray for Schooling

- Statistically reliable
- Research tested and practice based

Drill down performance on each essential

- Alignment for school-systems


## School Effectiveness Diagnostic

Provides<br>drill-down performance on each essential

Essentials

Measures
Involved Families

2
Collaborative Teachers


Questions

## 5Essentials provides a robust picture of a school.



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Organizing Schools for Improvement


5Essentials Process

- Survey of all teachers
- Survey of students grades 6-12
- Online survey administration
(< 30 minutes)

- Research-based scoring
- Diagnostic reports
- Questions $\rightarrow$ Measures
- Measures $\rightarrow$ Essentials
- Color-coded visuals
- Webinars


## Survey Administration

## February-March 2013

- Online surveys
- Students in grades 6-12
- All teachers
- Parents/community members
- On-going outreach + web-support + telephone support


## Scoring

## April-May 2013

- In-depth analysis
- 5E Score
- Essential Scores
- Measure Scores
- Question Scores

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## Reporting

## June 2013

- Principals and Districts October 2013
- State Report Card


# 5Essentials 

https://illinois.5-essentials.org

## Board Goal 3:

Finances, Facilities, Building


## Board Goal 3 <br> Finances, Facilities, Building and Operations

- The District will be fiscally responsible and align all expenses with Board Goals. We believe in education for all students, efficiency in operations, replacement cycles for all assets, implementation and follow through on leases, and investigation of new and additional resources.
- To equitably provide the educational materials and resources needed to promote quality education for all District students
- To encourage efficient utilization of existing staff, assets and resources
- To maximize the cost efficiency of purchasing practices
- To develop and implement an effective cycle for maintaining, repairing and replacing the district's assets
- To maximize leased assets to support the district's primary goal of funding quality education for District students
- To seek additional revenue sources through state and federal grants, endowments and community resources to support quality education in the District
- To be fiscally responsible to the citizens of Westchester


## Budget 2012-2013 Concerns

- Reduced State and Federal Funding
- Late Property Tax Revenues
- Increased Expenditures (personnel, benefits)
- Increased Number of Property Tax Appeals
- Struggling Economy resulting in:
- Reduced interest income
- Reduced CRRPT revenue
- Aging facilities in need of updating


## Facilities

- Updated Strategic Plan Facility Recommendation
- What has been accomplished?
- What projects are still remaining?
- What is the projected cost?
- Funding Mechanism
- Install Fiber-Optic connection in district
- Repair of schools for energy efficiency
- How are we aligned to the Life Safety Plan?


## Action Plans

- Facility schedule for replacement
- Financing for capital outlay projects
- Modifications to facilities must align to Board Goals
- Bus replacement schedule
- Update and review all leases
- Possibility to lease two classrooms to LADSE for FY14


## Action Plans

- Balanced budget
- Effective cycle for maintaining, repairing and replacing assets
- Food service offerings continuous improvement
- Seek additional revenue sources
- Be fiscally responsible to citizens

Partnerships

## BUILDING COMMUNITY

## Westchester Educational Foundation

- Westchester Educational Foundation (WEF)
- Bronze Support -- $\$ 0.925$ per pay period (\$22.20 per year)
- Silver Support -- $\$ 92.50$ per year (\$3.85 per pay period)
- Gold Support -- $\$ 9.25$ per pay period (\$222 per year)


## Westchester Community Events

Partnership of the following entities:

- Village of Westchester
- Westchester Police Department
- Westchester Public Schools, District 92½
- Westchester Park District
- Westchester Chamber of Commerce


## Westchester Public Library

Library personnel attended our registrations in August advertising their services and promoting reading as a viable method of recreation for our students.


## Google Apps Gmail Laptops Core i7 SmartBoards Ipads TECHNOLOGY/DATA MANAGEMENT

## Instructional Technology



Student presentations will be made at the Regular Meeting of the Board of Education at its February 21, 2013 meeting.

## Data Management

This year the media centers in each of the three schools in the district has seen the introduction of Destiny.


## Data Management

The Board is considering the move to a more robust student management data system that will allow district employees to
 work more productively and accurately.

## Strategic Planning

## SYSTEMIC PLANNING AND ORGANIZATION

## Superintendent's Advisory Council

- Three parents of District $921 / 2$ students
- Three teachers
- One from each school
- WEA Executive Board representative
- Director of Finance \& Operations
- Superintendent's Secretary
- Janet Matthys, Village of Westchester



## Superintendent's Advisory Council

- The first meeting was held on January 22, 2013. Minutes will be published on website for the community to access in the spirit of transparency.


## Strategic Planning Process

The Advisory Council will begin the preliminary work of a strategic planning process that will seek input from all stakeholder groups, including the community, parents, Board members, administrators, teachers, and non-certificated staff members.

# Commitment to Recruit, Hire, Develop, and Retain high-quality staff 



- Recruiting qualified minority candidates
- Staff Mentoring Program
- Professional Development
- Calendar and Schedule Reorganization


## Summary

- Student Achievement
- MAP assessments and the utilization of DesCartes
- Aimsweb to assess fluency
- Response to Intervention (Rtl)
- Continued professional development on differentiated Instruction and the embedding of technology in lessons
- Staff, Students, and Board of Education Satisfaction
- IL 5Essentials Survey
- Teachers, Parents, and Students (6-8)
- Finances, Facilities, Building and Operations
- Zero-based budgeting
- Consolidation of supply orders to minimize costs
- Search for additional revenue as well as cutting expenditures


## Summary

- Building Community
- Westchester Educational Foundation
- Westchester Intergovernmental Partnership
- Westchester Public Library
- Technology/Data Management
- New laptops/Google Apps/Fiber Optic
- Dedicated to improve the use of the student management DB for better efficiency and more accurate data
- Systemic Planning and Organization
- Superintendent's Advisory Council
- Strategic Planning Process
- Attracting and retaining excellent employees

